

Azusa Street/Hashimoto Plaza Improvement Budget Worksheet

1st/Central Station Improvement Project

Hashimoto Plaza

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| Remove 2 trees and plant low shrubs with irrigation | \$10,000 |
| + Remove 2 planter benches and install planting curb | \$10,000 |
| Replace 4 trees | \$16,000 |
| Remove Kiosk and patch paving | \$3,000 |
| New Map Kiosk | \$7,500 |
| Clean 5 existing pedestrian lights and install banner attachment | \$10,000 |
| LED conversion for existing pedestrian light | \$30,000 |
| Plaza lighting upgrade, ex: festoon lighting | \$50,000 |
| 1 Bigbelly trash receptacle | \$6,000 |
| Hashimoto Monument | |
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| Sub Total | \$142,500 |

Azusa Street

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| Stain concrete drainage gutter to match with existing pavers | \$3,000 |
| Anti-graffiti coating on Wall | \$5,000 |
| + Color paint or stain | \$3,500 |
| Remove bollards at south and patch paving | \$8,000 |
| Repair paving | \$30,000 |
| Planter for vine with irrigation | \$120,000 |
| Art Program | |
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| Sub Total | \$169,500 |

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| Grand Total | \$312,000 |
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